

# **SPECIAL COUNCIL – 22ND FEBRUARY 2018**

## SUBJECT: COUNCIL TAX SETTING RESOLUTION 2018/19

## REPORT BY: ACTING DIRECTOR OF CORPORATE SERVICES AND SECTION 151 OFFICER

#### RESOLUTIONS

In accordance with the requirements of The Local Government Act 1992 the following resolutions are submitted for consideration with the recommendation that they be approved:-

- That it be noted that at its meeting on the 13th December 2017 the Cabinet calculated the following amounts for the year 2018/2019 in accordance with regulations made under Section 33(5) of The Local Government Finance Act 1992 and powers granted under The Local Authorities Executive Arrangements (Functions and Responsibilities) (Amendment) (Wales) Regulations 2007 as amended.
  - (a) **59,944.01** Being the amount calculated by the Cabinet, in accordance with Regulation (3) of The Local Authorities (Calculation of Council Tax Base) (Wales) Regulations 1995 as amended, as its council tax base for the year.

#### (b) Part of Council's Area

	Tax Base
	No. of D Band
	Equivalent Properties
Aber Valley	2,013.21
Argoed	852.94
Bargoed	3,610.53
Bedwas, Trethomas & Machen	3,772.63
Blackwood	2,931.10
Caerphilly	6,223.46
Darren Valley	703.87
Draethen,Waterloo & Rudry	609.20
Gelligaer	6,270.57

	<u>Tax Base</u>
	No. of D Band
Eq	uivalent Properties
Llanbradach & Pwllypant	1,470.45
Maesycwmmer	771.48
Nelson	1,600.32
New Tredegar	1,337.97
Penyrheol, Trecenydd & Energlyn	4,406.55
Rhymney	2,536.93
Risca East	2,043.79
Risca West	1,777.74
Van	1,637.45
Remainder	15,373.82
Total	59,944.01

being the amounts calculated by the cabinet, in accordance with regulation 6 of the Regulations, as the amounts of its council tax base for the year for dwellings in those parts of its area to which one or more special items relate.

**2.** That the following amounts be now calculated by the Council for the year 2018/2019 in accordance with Sections 32 to 36 of the Local Government and Finance Act 1992:-

(a)	£332,772,512	being the aggregate of the amounts which the Council estimates for the items set out in Section 32(2)(a) to (e) of the Act;
(b)	£1,400,000	being the aggregate of the amounts which the Council estimates for the items set out in Section 32(3) (a) to (c) of the Act;
(c)	£331,372,512	being the amount by which the aggregate at (2)(a) above exceeds the aggregate at (2)(b) above, calculated by the Council, in accordance with Section 32(4) of the Act, as its budget requirement for the year;
(d)	£267,240,454	being the aggregate of the sums which the Council estimates will be payable for the year into its council fund in respect of redistributed non domestic rates, revenue support grant, an authority's council tax reduction scheme or additional grant.
(e)	£1,069.87	being the amount at (2)(c) above less the amount at (2)(d) above, all be divided by the amount at (1)(a) above, calculated by the Council, in accordance with Section 33(1) of the Act, as the basic amount of its council tax for the year;
(f)	£729,279	being the aggregate amount of all special items referred to in section 34(1) of the Act.
(g)	£1,057.70	being the amount at $(2)(e)$ above less the result given by dividing the amount at $(2)(f)$ above by the amount at $(1)(a)$ above, calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its council tax for the year for dwellings in those parts of its area to which no special item relates.

(h)	Part of the Council's Area		County	Total County Borough & Community		
		Local	Borough	Council Band D		
		Precept	Levy	Charge		
		£	£	£		
	Aber Valley	18.88	1,057.70	1,076.58		
	Argoed	14.50	1,057.70	1,072.20		
	Bargoed	17.67	1,057.70	1,075.37		
	Bedwas, Trethomas & Machen	20.66	1,057.70	1,078.36		
	Blackwood	20.00	1,057.70	1,077.70		
	Caerphilly	14.00	1,057.70	1,071.70		
	Darren Valley	17.73	1,057.70	1,075.43		
	Draethen,Waterloo & Rudry	24.62	1,057.70	1,082.32		
	Gelligaer	14.92	1,057.70	1,072.62		
	Llanbradach & Pwllypant	21.25	1,057.70	1,078.95		
	Maesycwmmer	23.72	1,057.70	1,081.42		
	Nelson	17.77	1,057.70	1,075.47		
	New Tredegar	12.65	1,057.70	1,070.35		
	Penyrheol, Trecenydd & Energlyn	13.54	1,057.70	1,071.24		
	Rhymney	13.80	1,057.70	1,071.50		
	Risca East	12.00	1,057.70	1,069.70		
	Risca West	18.70	1,057.70	1,076.40		
	Van	14.05	1,057.70	1,071.75		
	Remainder	0.00	1,057.70	1,057.70		

being the amounts given by adding to the amount at (2)(g) above the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amount at (1)(b) above, calculated by the Council, in accordance with Section 34(3) of the Act, as the basic amounts, of its council tax for the year for dwellings in those parts of its area to which one or more special items relate.

(i) <u>Valuation Bands</u> A B C D E F G H £ £ £ £ £ £ £	
££££££££	I.
	£
County Borough Council 705.13 822.66 940.18 1,057.70 1,292.74 1,527.79 1,762.83 2,115.40 2,	467.97
Community Councils	
Aber Valley   12.59   14.68   16.78   18.88   23.08   27.27   31.47   37.76	44.05
Argoed   9.67   11.28   12.89   14.50   17.72   20.94   24.17   29.00	33.83
Bargoed 11.78 13.74 15.71 17.67 21.60 25.52 29.45 35.34	41.23
Bedwas, Trethomas &	40.04
Machen13.7716.0718.3620.6625.2529.8434.4341.32Blackwood13.3315.5617.7820.0024.4428.8933.3340.00	48.21 46.67
Caerphilly 9.33 10.89 12.44 14.00 17.11 20.22 23.33 28.00	40.07 32.67
Darren Valley 11.82 13.79 15.76 17.73 21.67 25.61 29.55 35.46	41.37
Draethen,Waterloo &	+1.57
Rudry 16.41 19.15 21.88 24.62 30.09 35.56 41.03 49.24	57.45
Gelligaer 9.95 11.60 13.26 14.92 18.24 21.55 24.87 29.84	34.81
Llanbradach & Pwllypant 14.17 16.53 18.89 21.25 25.97 30.69 35.42 42.50	49.58
Maesycwmmer 15.81 18.45 21.08 23.72 28.99 34.26 39.53 47.44	55.35
Nelson 11.85 13.82 15.80 17.77 21.72 25.67 29.62 35.54	41.46
New Tredegar 8.43 9.84 11.24 12.65 15.46 18.27 21.08 25.30	29.52
Penyrheol, Trecenydd &	
Energlyn 9.03 10.53 12.04 13.54 16.55 19.56 22.57 27.08	31.59
Rhymney 9.20 10.73 12.27 13.80 16.87 19.93 23.00 27.60	32.20
Risca East 8.00 9.33 10.67 12.00 14.67 17.33 20.00 24.00	28.00
	43.63
Risca West 12.47 14.54 16.62 18.70 22.86 27.01 31.17 37.40	43.03
Risca West12.4714.5416.6218.7022.8627.0131.1737.40Van9.3710.9312.4914.0517.1720.2923.4228.10	43.03 32.78
Van 9.37 10.93 12.49 14.05 17.17 20.29 23.42 28.10	32.78
Van9.3710.9312.4914.0517.1720.2923.4228.10Remainder0.000.000.000.000.000.000.000.00	32.78 0.00
Van 9.37 10.93 12.49 14.05 17.17 20.29 23.42 28.10	32.78
Van Remainder 9.37 10.93 12.49 14.05 17.17 20.29 23.42 28.10   Valuation Bands A B C D E F G H £	32.78 0.00
Van   9.37   10.93   12.49   14.05   17.17   20.29   23.42   28.10     Remainder   0.00	32.78 0.00 I £
Van 9.37 10.93 12.49 14.05 17.17 20.29 23.42 28.10   Remainder 0.00<	32.78 0.00 I £ 512.02
Van 9.37 10.93 12.49 14.05 17.17 20.29 23.42 28.10   Remainder 0.00<	32.78 0.00 I £ 512.02 501.80
Van 9.37 10.93 12.49 14.05 17.17 20.29 23.42 28.10   Remainder 0.00<	32.78 0.00 I £ 512.02 501.80 509.20
Van 9.37 10.93 12.49 14.05 17.17 20.29 23.42 28.10   Remainder 0.00<	32.78 0.00 I £ 512.02 501.80 509.20 516.18
Van 9.37 10.93 12.49 14.05 17.17 20.29 23.42 28.10   Remainder 0.00<	32.78 0.00 <b>I</b> £ 512.02 501.80 509.20 516.18 514.64
Van 9.37 10.93 12.49 14.05 17.17 20.29 23.42 28.10   Remainder 0.00<	32.78 0.00 <b>I</b> £ 512.02 501.80 509.20 516.18 514.64 500.64
Van 9.37 10.93 12.49 14.05 17.17 20.29 23.42 28.10   Remainder 0.00<	32.78 0.00 <b>I</b> £ 512.02 501.80 509.20 516.18 514.64 500.64
Van 9.37 10.93 12.49 14.05 17.17 20.29 23.42 28.10   Remainder 0.00<	32.78 0.00 <b>I</b> £ 512.02 501.80 509.20 516.18 514.64 500.64 509.34
Van 9.37 10.93 12.49 14.05 17.17 20.29 23.42 28.10   Remainder 0.00<	32.78 0.00 <b>I</b> £ 512.02 501.80 509.20 516.18 514.64 500.64 509.34
Van 9.37 10.93 12.49 14.05 17.17 20.29 23.42 28.10   Remainder 0.00<	32.78 0.00 <b>I</b> £ 512.02 501.80 509.20 516.18 514.64 500.64 509.34 525.42 502.78
Van9.3710.9312.4914.0517.1720.2923.4228.10Remainder0.000.000.000.000.000.000.000.000.00Valuation BandsA £B £C £D £E £F £G £H £Maluation BandsA £B £C £D £E £FG £H £Totals For Community Council AreasAber Valley717.72837.34956.961,076.581,315.821,55.061,794.302,153.162,Argoed714.80833.94953.071,072.201,310.461,548.731,787.002,144.402,Bargoed716.91836.40955.891,075.371,314.341,553.311,792.282,150.742,Bedwas, Trethomas & Machen718.90838.73958.541,078.361,317.991,557.631,797.262,156.722,Blackwood718.46838.22957.961,077.701,317.181,556.681,796.162,143.402,Darren Valley716.95836.45955.941,075.431,314.411,553.401,792.382,150.862,Darren Valley715.08836.45955.941,075.431,314.411,553.401,792.382,150.862,Darren Valley715.08836.45955.941,075.431,316.811,563.351,803.862,164	32.78 0.00 <b>I</b> £ 512.02 501.80 509.20 516.18 514.64 509.34 509.34 525.42 502.78 517.55
Van 9.37 10.93 12.49 14.05 17.17 20.29 23.42 28.10   Remainder 0.00<	32.78 0.00 <b>I</b> £ 512.02 501.80 509.20 516.18 514.64 509.34 525.42 502.78 517.55 523.32
Van 9.37 10.93 12.49 14.05 17.17 20.29 23.42 28.10   Remainder 0.00<	32.78 0.00 <b>I</b> £ 512.02 501.80 509.20 516.18 514.64 509.34 525.42 502.78 517.55 523.32 509.43
Van 9.37 10.93 12.49 14.05 17.17 20.29 23.42 28.10   Remainder 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00   Valuation Bands A B C D E F G H E	32.78 0.00 <b>I</b> £ 512.02 501.80 509.20 516.18 514.64 509.34 525.42 502.78 517.55 523.32 509.43
Van 9.37 10.93 12.49 14.05 17.17 20.29 23.42 28.10   Remainder 0.00<	32.78 0.00 <b>I</b> £ 512.02 501.80 509.20 516.18 514.64 500.64 509.34 525.42 502.78 517.55 523.32 509.43 497.49
Van 9.37 10.93 12.49 14.05 17.17 20.29 23.42 28.10   Remainder 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00   Valuation Bands A B C D E F G H E   Valuation Bands A B C D E F G H E F E F G H E F F E E F	32.78 0.00 <b>I</b> £ 512.02 501.80 509.20 516.18 514.64 500.64 509.34 525.42 509.34 525.42 502.78 517.55 523.32 509.43 497.49
Van   9.37   10.93   12.49   14.05   17.17   20.29   23.42   28.10     Remainder   0.00	32.78 0.00 I £ 512.02 501.80 509.20 516.18 514.64 509.34 525.42 509.34 525.42 509.34 525.42 509.34 525.42 509.34 517.55 523.32 509.43 497.49
Van   9.37   10.93   12.49   14.05   17.17   20.29   23.42   28.10     Remainder   0.00	32.78 0.00 I £ 512.02 501.80 509.20 516.18 514.64 509.34 525.42 502.78 517.55 523.32 509.43 497.49 499.56 500.17 495.97 511.60
Van   9.37   10.93   12.49   14.05   17.17   20.29   23.42   28.10     Remainder   0.00	32.78 0.00 I £ 512.02 501.80 509.20 516.18 514.64 509.34 525.42 502.78 517.55 523.32 509.43 497.49 499.56 500.17 495.97 511.60 500.75

being the amounts given by multiplying the amounts at (2)(g) and (2)(h) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in a particular valuation band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

**3.** That it be noted that for the year 2018/2019 the major precepting authority has stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings shown below:-

Valuation Bands	Α	в	С	D	Е	F	G	н	I
	£	£	£	£	£	£	£	£	£
Precepting Authority									
Police and Crime Commissioner for Gwent	159.23	185.76	212.30	238.84	291.92	344.99	398.07	477.68	557.29

4. That having calculated the aggregate in each case of the amounts at (2)(i) and (3) above, the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby sets the following amounts of Council Tax for the year 2018/2019 for each of the categories of dwellings shown below:-

Valuation Bands	Α	В	С	D	Е	F	G	н	I
	£	£	£	£	£	£	£	£	£
	070.05	4 000 40		4 9 4 5 4 9	4 007 74	4 000 05	0 4 0 0 0 7	0 000 04	0 000 04
Aber Valley								2,630.84	
Argoed								2,622.08	
Bargoed	876.14	1,022.16	1,168.19	1,314.21	1,606.26	1,898.30	2,190.35	2,628.42	3,066.49
Bedwas, Trethomas &									
Machen	878.13	1,024.49	1,170.84	1,317.20	1,609.91	1,902.62	2,195.33	2,634.40	3,073.47
Blackwood	877.69	1,023.98	1,170.26	1,316.54	1,609.10	1,901.67	2,194.23	2,633.08	3,071.93
Caerphilly	873.69	1,019.31	1,164.92	1,310.54	1,601.77	1,893.00	2,184.23	2,621.08	3,057.93
Darren Valley	876.18	1,022.21	1,168.24	1,314.27	1,606.33	1,898.39	2,190.45	2,628.54	3,066.63
Draethen,Waterloo &									
Rudry	880.77	1,027.57	1,174.36	1,321.16	1,614.75	1,908.34	2,201.93	2,642.32	3,082.71
Gelligaer	874.31	1,020.02	1,165.74	1,311.46	1,602.90	1,894.33	2,185.77	2,622.92	3,060.07
Llanbradach & Pwllypant	878.53	1,024.95	1,171.37	1,317.79	1,610.63	1,903.47	2,196.32	2,635.58	3,074.84
Maesycwmmer	880.17	1,026.87	1,173.56	1,320.26	1,613.65	1,907.04	2,200.43	2,640.52	3,080.61
Nelson	876.21	1,022.24	1,168.28	1,314.31	1,606.38	1,898.45	2,190.52	2,628.62	3,066.72
New Tredegar	872.79	1,018.26	1,163.72	1,309.19	1,600.12	1,891.05	2,181.98	2,618.38	3,054.78
Penyrheol, Trecenydd &									
Energlyn	873.39	1,018.95	1,164.52	1,310.08	1,601.21	1,892.34	2,183.47	2,620.16	3,056.85
Rhymney	873.56	1,019.15	1,164.75	1,310.34	1,601.53	1,892.71	2,183.90	2,620.68	3,057.46
Risca East	872.36	1,017.75	1,163.15	1,308.54	1,599.33	1,890.11	2,180.90	2,617.08	3,053.26
Risca West	876.83	1,022.96	1,169.10	1,315.24	1,607.52	1,899.79	2,192.07	2,630.48	3,068.89
Van	873.73	1,019.35	1,164.97	1,310.59	1,601.83	1,893.07	2,184.32	2,621.18	3,058.04
Remainder		•	•		•	•	•	2,593.08	